

5175 Department of Child Support Services

Child Support Program Collections

| Estimated Collections After Budget Reduction Impact on Revenue | 2006-07 Actuals | 2007-08 Nov. Est. | 2008-09 Nov. Est. |
|---|------------------------|--------------------------|--------------------------|
| Non-Assistance Collections (Payments to Families) | \$1,721,484 | \$1,754,754 | \$1,758,444 |
| Assistance Collections (Payments to Government) | 561,924 | 509,578 | 460,198 |
| Total Child Support Collections | \$2,283,408 | \$2,264,332 | \$2,218,641 |
| State Share of Assistance Collections 1/ | \$239,776 | \$228,936 | \$204,709 |
| Federal Share of Assistance Collections | \$259,010 | 221,619 | 190,654 |
| County Share of Assistance Collections | 31,245 | 27,206 | 23,874 |
| Other Collections 2/ | 31,893 | 31,817 | 40,961 |
| Total Assistance Collections | \$561,924 | \$509,578 | \$460,198 |

1/ Based on CS 34/35 report actuals

2/ Other Collections include: Collections for other states, medical support, excess, pass-on and \$50 disregard payments.